

ESSENTIAL REFERENCE PAPER A

EAST HERTFORDSHIRE DISTRICT COUNCIL

RESOLUTION

RECOMMENDED

- 1 That the following, as previously approved be noted:-
 - a) the revised revenue estimates for the year 2010/11 and the revenue estimates for 2011/12
 - b) the revised capital programme for the year 2010/11 and the capital programme for 2011/12 to 2013/14
- 2 That it be noted that at its meeting on 8 December 2010 the Council calculated the following amounts for the year 2011/12 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-
 - a) 58,123.00 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as its Council Tax base for the year.

b) Part of the Council's Area

Parish/Town Council of:-	2011/12 Tax Base	For information only	
		Precept £	Parish Band D £
Albury	276.92	6,905.00	24.93
Anstey	154.94	3,800.00	24.53
Ardeley	207.46	4,000.00	19.28
Aspenden	123.96	1,800.00	14.52
Aston	435.05	11,931.00	27.42
Bayford	222.15	4,100.00	18.46
Bengeo	298.37	5,500.00	18.43
Benington	393.64	16,500.00	41.92
Bishop's Stortford	15,201.88	1,095,046.00	72.03
Bramfield	119.15	1,764.00	14.80
Braughing	579.39	21,525.00	37.15
Brent Pelham/Meesden	148.39	2,400.00	16.17
Brickendon	291.17	9,500.00	32.63
Buckland	125.97	4,030.00	31.99
Buntingford	2,003.58	219,654.00	109.63
Cottered	317.22	6,000.00	18.91
Datchworth	747.76	22,392.00	29.95
Eastwick and Gilston	195.52	4,900.00	25.06
Furneux Pelham	254.90	5,000.00	19.62
Great Amwell	1,019.77	12,710.00	12.46
Great Munden	142.19	2,000.00	14.07
Hertford	11,361.30	1,039,260.00	91.47
Hertford Heath	977.98	31,000.00	31.70
Hertingfordbury	311.64	10,400.00	33.37
High Wych	323.93	8,000.00	24.70
Hormead	329.88	15,000.00	45.47
Hunsdon	479.27	14,649.00	30.57
Little Berkhamsted	277.04	6,700.00	24.18
Little Hadham	533.47	13,500.00	25.31
Little Munden	417.70	8,200.00	19.63
Much Hadham	939.27	24,000.00	25.55
Sacombe	88.71	0.00	0.00
Sawbridgeworth	3,719.92	181,029.00	48.66
Standon	1,795.16	60,000.00	33.42
Stanstead Abbotts	745.83	34,000.00	45.59
Stanstead St Margarets	713.13	8,000.00	11.22
Stapleford	260.72	4,904.00	18.81
Stocking Pelham	82.18	1,545.00	18.80
Tewin	815.73	24,800.00	30.40
Thorley	302.01	2,250.00	7.45
Thundridge	623.48	16,000.00	25.66
Walkern	650.95	20,500.00	31.49
Ware	7,339.23	498,186.93	67.88
Wareside	316.49	3,850.00	12.16
Watton at Stone	989.45	29,995.00	30.31
Westmill	162.52	5,175.00	31.84
Widford	233.95	3,500.00	14.96
Wyddial	72.68	0.00	0.00
	58,123.00	3,525,900.93	

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- 3 That the following amounts be now calculated by the Council for the year 2011/12 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-
 - a) £ 75,277,441.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act (Gross expenditure including Parish Precepts and Special Expenses)

- b) £ 56,454,462.00 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act (Revenue Income)
- c) £ 18,822,979.00 being the amount by which the aggregate at 3 (a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year.
- d) £ 6,048,078.00 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant, additional grant or special grant increased by the amount of the sums which the Council estimates will be transferred in the year from its collection fund to its general fund in accordance with section 97(3) of the Local Government Finance Act 1988 (LGF Act 1988) (Council Tax Surplus).
- e) £ 219.79 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
- f) £ 3,525,900.93 being the aggregate amount of all special items referred to in Section 34(1) of the Act. (Parish Precepts)
- g) £ 159.13 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

h) Parts of the Council's Area

Parish/Town Council of:-	Band D District plus Parish £
Albury	184.06
Anstey	183.66
Ardeley	178.41
Aspenden	173.65
Aston	186.55
Bayford	177.59
Bengeo Rural	177.56
Benington	201.05
Bishop's Stortford	231.16
Bramfield	173.93
Braughing	196.28
Brent Pelham/Meesden	175.30
Brickendon Liberty	191.76
Buckland	191.12
Buntingford	268.76
Cottered	178.04
Datchworth	189.08
Eastwick and Gilston	184.19
Furneux Pelham	178.75
Great Amwell	171.59
Great Munden	173.20
Hertford	250.60
Hertford Heath	190.83
Hertingfordbury	192.50
High Wych	183.83
Hormead	204.60
Hunsdon	189.70
Little Berkhamsted	183.31
Little Hadham	184.44
Little Munden	178.76
Much Hadham	184.68
Sacombe	159.13
Sawbridgeworth	207.79
Standon	192.55
Stanstead Abbots	204.72
Stanstead St Margarets	170.35
Stapleford	177.94
Stocking Pelham	177.93
Tewin	189.53
Thorley	166.58
Thundridge	184.79
Walkern	190.62
Ware	227.01
Wareside	171.29
Watton at Stone	189.44
Westmill	190.97
Widford	174.09
Wyddial	159.13

being the amounts given by adding to the amount at 3(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount in 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

i) Parts of the Council's Area

COUNCIL TAX VALUATION BANDS
DISTRICT plus PARISH

Parish/Town Councils of:-	A £	B £	C £	D £	E £	F £	G £	H £
Albury	122.71	143.16	163.61	184.06	224.96	265.86	306.77	368.12
Anstey	122.44	142.85	163.25	183.66	224.47	265.29	306.10	367.32
Ardeley	118.94	138.76	158.59	178.41	218.06	257.70	297.35	356.82
Aspenden	115.77	135.06	154.36	173.65	212.24	250.83	289.42	347.30
Aston	124.37	145.09	165.82	186.55	228.01	269.46	310.92	373.10
Bayford	118.39	138.13	157.86	177.59	217.05	256.52	295.98	355.18
Bengeo	118.37	138.10	157.83	177.56	217.02	256.48	295.93	355.12
Benington	134.03	156.37	178.71	201.05	245.73	290.41	335.08	402.10
Bishops Stortford	154.11	179.79	205.48	231.16	282.53	333.90	385.27	462.32
Bramfield	115.95	135.28	154.60	173.93	212.58	251.23	289.88	347.86
Braughing	130.85	152.66	174.47	196.28	239.90	283.52	327.13	392.56
Brent Pelham/Meesden	116.87	136.34	155.82	175.30	214.26	253.21	292.17	350.60
Brickendon Liberty	127.84	149.15	170.45	191.76	234.37	276.99	319.60	383.52
Buckland	127.41	148.65	169.88	191.12	233.59	276.06	318.53	382.24
Buntingford	179.17	209.04	238.90	268.76	328.48	388.21	447.93	537.52
Cottered	118.69	138.48	158.26	178.04	217.60	257.17	296.73	356.08
Datchworth	126.05	147.06	168.07	189.08	231.10	273.12	315.13	378.16
Eastwick & Gilston	122.79	143.26	163.72	184.19	225.12	266.05	306.98	368.38
Furneux Pelham	119.17	139.03	158.89	178.75	218.47	258.19	297.92	357.50
Great Amwell	114.39	133.46	152.52	171.59	209.72	247.85	285.98	343.18
Great Mundon	115.47	134.71	153.96	173.20	211.69	250.18	288.67	346.40
Hertford	167.07	194.91	222.76	250.60	306.29	361.98	417.67	501.20
Hertford Heath	127.22	148.42	169.63	190.83	233.24	275.64	318.05	381.66
Hertingfordbury	128.33	149.72	171.11	192.50	235.28	278.06	320.83	385.00
High Wych	122.55	142.98	163.40	183.83	224.68	265.53	306.38	367.66
Hormead	136.40	159.13	181.87	204.60	250.07	295.53	341.00	409.20
Hunsdon	126.47	147.54	168.62	189.70	231.86	274.01	316.17	379.40
Little Berkhamsted	122.21	142.57	162.94	183.31	224.05	264.78	305.52	366.62
Little Hadham	122.96	143.45	163.95	184.44	225.43	266.41	307.40	368.88
Little Mundon	119.17	139.04	158.90	178.76	218.48	258.21	297.93	357.52
Much Hadham	123.12	143.64	164.16	184.68	225.72	266.76	307.80	369.36
Sacombe	106.09	123.77	141.45	159.13	194.49	229.85	265.22	318.26
Sawbridgeworth	138.53	161.61	184.70	207.79	253.97	300.14	346.32	415.58
Standon	128.37	149.76	171.16	192.55	235.34	278.13	320.92	385.10
Stanstead Abbots	136.48	159.23	181.97	204.72	250.21	295.71	341.20	409.44
Stanstead St Margarets	113.57	132.49	151.42	170.35	208.21	246.06	283.92	340.70
Stapleford	118.63	138.40	158.17	177.94	217.48	257.02	296.57	355.88
Stocking Pelham	118.62	138.39	158.16	177.93	217.47	257.01	296.55	355.86
Tewin	126.35	147.41	168.47	189.53	231.65	273.77	315.88	379.06
Thorley	111.05	129.56	148.07	166.58	203.60	240.62	277.63	333.16
Thundridge	123.19	143.73	164.26	184.79	225.85	266.92	307.98	369.58
Walkern	127.08	148.26	169.44	190.62	232.98	275.34	317.70	381.24
Ware	151.34	176.56	201.79	227.01	277.46	327.90	378.35	454.02
Wareside	114.19	133.23	152.26	171.29	209.35	247.42	285.48	342.58
Watton at Stone	126.29	147.34	168.39	189.44	231.54	273.64	315.73	378.88
Westmill	127.31	148.53	169.75	190.97	233.41	275.85	318.28	381.94
Widford	116.06	135.40	154.75	174.09	212.78	251.46	290.15	348.18
Wyddial	106.09	123.77	141.45	159.13	194.49	229.85	265.22	318.26

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 4 That it be noted that for the year 2011/12 the Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	A £	B £	C £	D £	E £	F £	G £	H £
Hertfordshire County Council	745.89	870.20	994.52	1,118.83	1,367.46	1,616.09	1,864.72	2,237.66
Hertfordshire Police Authority	98.55	114.97	131.40	147.82	180.67	213.52	246.37	295.64

5 That having calculated the aggregate in each case of the amounts at 3(i) and 4 above the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2011/12 for each of the categories of dwellings shown in the valuation bands below:-

Part of the Council's Area

Parish/Town Council of:-	COUNCIL TAX VALUATION BANDS							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Albury	967.15	1,128.33	1,289.53	1,450.71	1,773.09	2,095.47	2,417.86	2,901.42
Anstey	966.88	1,128.02	1,289.17	1,450.31	1,772.60	2,094.90	2,417.19	2,900.62
Ardeley	963.38	1,123.93	1,284.51	1,445.06	1,766.19	2,087.31	2,408.44	2,890.12
Aspenden	960.21	1,120.23	1,280.28	1,440.30	1,760.37	2,080.44	2,400.51	2,880.60
Aston	968.81	1,130.26	1,291.74	1,453.20	1,776.14	2,099.07	2,422.01	2,906.40
Bayford	962.83	1,123.30	1,283.78	1,444.24	1,765.18	2,086.13	2,407.07	2,888.48
Bengeo	962.81	1,123.27	1,283.75	1,444.21	1,765.15	2,086.09	2,407.02	2,888.42
Benington	978.47	1,141.54	1,304.63	1,467.70	1,793.86	2,120.02	2,446.17	2,935.40
Bishops Stortford	998.55	1,164.96	1,331.40	1,497.81	1,830.66	2,163.51	2,496.36	2,995.62
Bramfield	960.39	1,120.45	1,280.52	1,440.58	1,760.71	2,080.84	2,400.97	2,881.16
Braughing	975.29	1,137.83	1,300.39	1,462.93	1,788.03	2,113.13	2,438.22	2,925.86
Brent Pelham/Meesden	961.31	1,121.51	1,281.74	1,441.95	1,762.39	2,082.82	2,403.26	2,883.90
Brickendon Liberty	972.28	1,134.32	1,296.37	1,458.41	1,782.50	2,106.60	2,430.69	2,916.82
Buckland	971.85	1,133.82	1,295.80	1,457.77	1,781.72	2,105.67	2,429.62	2,915.54
Buntingford	1,023.61	1,194.21	1,364.82	1,535.41	1,876.61	2,217.82	2,559.02	3,070.82
Cottered	963.13	1,123.65	1,284.18	1,444.69	1,765.73	2,086.78	2,407.82	2,889.38
Datchworth	970.49	1,132.23	1,293.99	1,455.73	1,779.23	2,102.73	2,426.22	2,911.46
Eastwick & Gilston	967.23	1,128.43	1,289.64	1,450.84	1,773.25	2,095.66	2,418.07	2,901.68
Furneux Pelham	963.61	1,124.20	1,284.81	1,445.40	1,766.60	2,087.80	2,409.01	2,890.80
Great Amwell	958.83	1,118.63	1,278.44	1,438.24	1,757.85	2,077.46	2,397.07	2,876.48
Great Munden	959.91	1,119.88	1,279.88	1,439.85	1,759.82	2,079.79	2,399.76	2,879.70
Hertford	1,011.51	1,180.08	1,348.68	1,517.25	1,854.42	2,191.59	2,528.76	3,034.50
Hertford Heath	971.66	1,133.59	1,295.55	1,457.48	1,781.37	2,105.25	2,429.14	2,914.96
Hertingfordbury	972.77	1,134.89	1,297.03	1,459.15	1,783.41	2,107.67	2,431.92	2,918.30
High Wych	966.99	1,128.15	1,289.32	1,450.48	1,772.81	2,095.14	2,417.47	2,900.96
Hormead	980.84	1,144.30	1,307.79	1,471.25	1,798.20	2,125.14	2,452.09	2,942.50
Hunsdon	970.91	1,132.71	1,294.54	1,456.35	1,779.99	2,103.62	2,427.26	2,912.70
Little Berkhamsted	966.65	1,127.74	1,288.86	1,449.96	1,772.18	2,094.39	2,416.61	2,899.92
Little Hadham	967.40	1,128.62	1,289.87	1,451.09	1,773.56	2,096.02	2,418.49	2,902.18
Little Munden	963.61	1,124.21	1,284.82	1,445.41	1,766.61	2,087.82	2,409.02	2,890.82
Much Hadham	967.56	1,128.81	1,290.08	1,451.33	1,773.85	2,096.37	2,418.89	2,902.66
Sacombe	950.53	1,108.94	1,267.37	1,425.78	1,742.62	2,059.46	2,376.31	2,851.56
Sawbridgeworth	982.97	1,146.78	1,310.62	1,474.44	1,802.10	2,129.75	2,457.41	2,948.88
Standon	972.81	1,134.93	1,297.08	1,459.20	1,783.47	2,107.74	2,432.01	2,918.40
Stanstead Abbots	980.92	1,144.40	1,307.89	1,471.37	1,798.34	2,125.32	2,452.29	2,942.74
Stanstead St Margarets	958.01	1,117.66	1,277.34	1,437.00	1,756.34	2,075.67	2,395.01	2,874.00
Stapleford	963.07	1,123.57	1,284.09	1,444.59	1,765.61	2,086.63	2,407.66	2,889.18
Stocking Pelham	963.06	1,123.56	1,284.08	1,444.58	1,765.60	2,086.62	2,407.64	2,889.16
Tewin	970.79	1,132.58	1,294.39	1,456.18	1,779.78	2,103.38	2,426.97	2,912.36
Thorley	955.49	1,114.73	1,273.99	1,433.23	1,751.73	2,070.23	2,388.72	2,866.46
Thundridge	967.63	1,128.90	1,290.18	1,451.44	1,773.98	2,096.53	2,419.07	2,902.88
Walkern	971.52	1,133.43	1,295.36	1,457.27	1,781.11	2,104.95	2,428.79	2,914.54
Ware	995.78	1,161.73	1,327.71	1,493.66	1,825.59	2,157.51	2,489.44	2,987.32
Wareside	958.63	1,118.40	1,278.18	1,437.94	1,757.48	2,077.03	2,396.57	2,875.88
Watton at Stone	970.73	1,132.51	1,294.31	1,456.09	1,779.67	2,103.25	2,426.82	2,912.18
Westmill	971.75	1,133.70	1,295.67	1,457.62	1,781.54	2,105.46	2,429.37	2,915.24
Widford	960.50	1,120.57	1,280.67	1,440.74	1,760.91	2,081.07	2,401.24	2,881.48
Wyddial	950.53	1,108.94	1,267.37	1,425.78	1,742.62	2,059.46	2,376.31	2,851.56